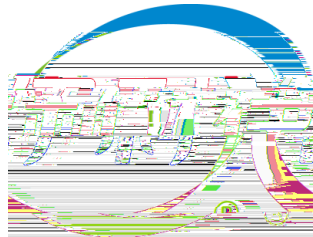


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	2021 3 31	2020 12 31		
	17,522,637,827.17	11,695,184,002.06	5,827,453,825.11	49.83%
	151,989,338.14	262,828,575.48	-110,839,237.34	-42.17%
	410,766,256.44	142,875,000.00	267,891,256.44	187.50%
	178,772,547.40	115,485,839.79	63,286,707.61	54.80%
	479,384,697.80	264,690,792.52	214,693,905.28	81.11%
	1,721,170,778.79		1,721,170,778.79	
	763,394,795.38		763,394,795.38	
	10,634,815,539.81	6,956,730,747.94	3,678,084,791.87	52.87%
	69,155.78		69,155.78	

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	2021	2020		
	27,258,854,219.90	20,544,425,567.09	6,714,428,652.81	32.68%
	16,979,269,865.19	12,848,012,802.39	4,131,257,062.80	32.15%
	-24,811,206.13	66,770,302.15	-91,581,508.28	-137.16%
	292,879,706.75	153,339,731.35	139,539,975.40	91.00%
	103,160,413.34	158,969,038.67	-55,808,625.33	-35.11%
" "	14,304,740.97	-117,418,438.67	131,723,179.64	
" "	20,094,689.65	68,507,307.64	-48,412,617.99	
" "	-11,919,862.18	-7,283,531.93	-4,636,330.25	
" "	-2,961,844.42	-777,589.28	-2,184,255.14	
	13,348,155.02	6,097,687.41	7,250,467.61	118.91%
	102,595,571.50	340,507,422.83	-237,911,851.33	-69.87%
	574,807,560.88	179,292,641.05	395,514,919.83	220.60%

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Westland Dairy Company Limited

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2021 1—3

	2021	2020
	27,362,779,682.58	20,652,567,033.56
	27,258,854,219.90	20,544,425,567.09
	103,925,462.68	108,141,466.47
	24,287,046,977.45	19,241,945,763.92
	16,979,269,865.19	12,848,012,802.39
	155,281,577.26	125,182,104.09
	5,896,541,840.75	5,203,017,500.09
	1,176,956,159.34	915,154,502.94
	103,808,741.04	83,808,552.26
	-24,811,206.13	66,770,37.04

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	574,807,560.88	179,292,641.05
" "	2,827,235,571.88	1,152,255,410.95

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2021 1—3

	2021	2020
	26,163,646,726.87	19,698,033,968.82
	18,218,791,747.07	14,352,381,181.92
	96,480,596.29	74,940,862.90
	5,098,052,903.14	4,586,595,957.42
	584,302,396.90	449,735,872.57
	103,455,731.05	84,456,370.77
	-34,118,346.46	-14,433,674.27
	120,942,079.99	66,604,289.31
	156,791,881.23	83,844,133.95
	253,165,019.99	85,072,028.90
" "	3,456,447,031.66	52,865,525.08
	-375,412.59	48,709,179.65
" _"		
" "	2,049,719.21	2,951,672.91
" _"	16,866,126.25	41,071,424.27
" _"		
" "	-80,643.32	27,417.44
" "	5,825,128,952.67	346,345,466.11
	2,954,074.64	1,888,039.22
	96,709,057.40	460,494,813.56
" "	5,731,373,969.91	-112,261,308.23
	320,989,488.93	-6,610,328.70
" "	5,410,384,480.98	-105,650,979.53
" "	5,410,384,480.98	-105,650,979.53
" "		

2021 1—3

	2021	2020
	26,740,103,102.15	19,725,064,516.84
	11,737,761.64	7,499,258.67
	523,362,138.91	283,214,489.88
	27,275,203,002.70	20,015,778,265.39
	21,112,281,101.08	18,786,378,392.07
	3,344,599,658.05	2,676,195,166.78
	1,170,013,454.27	959,803,590.40
	526,579,200.60	246,226,808.34

	32,539,815.51	46,642,185.75
	33,386,073.45	176,628,259.97
	2,102,438.72	3,254,456.83
		1,000,000.00
	7,268,689.83	
	75,297,017.51	227,524,902.55
	1,499,215,261.58	1,333,095,344.87
	864,136,737.88	1,235,284,355.40
	480,642,911.90	
	693,786.07	9,844,001.00

2021 1—3

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	2020 12 31	2021 1 1	
	11,695,184,002.06	11,695,184,002.06	
	123,219,805.15	123,219,805.15	
	262,828,575.48	262,828,575.48	
	142,875,000.00	142,875,000.00	
	1,616,344,944.47	1,616,344,944.47	
	1,289,734,014.62	1,289,734,014.62	
	115,485,839.79	115,485,839.79	
	7,545,025,549.66	7,545,025,549.66	
	1,562,208,973.10	1,562,208,973.10	
	4,027,672,495.20	4,027,672,495.20	
	28,380,579,199.53	28,380,579,199.53	

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	520,452,139.63	520,452,139.63	
	23,343,414,532.36	23,119,652,082.37	-223,762,449.99
	5,424,737,763.17	5,424,737,763.17	
		374,528,861.17	374,528,861.17
	1,535,784,940.81	1,535,784,940.81	
	361,550,984.74	361,550,984.74	
	544,681,837.83	544,681,837.83	
	1,294,391,960.78	1,294,391,960.78	
	2,951,539,869.61	2,951,539,869.61	
	42,773,685,185.76	42,924,451,596.94	150,766,411.18
	71,154,264,385.29	71,305,030,796.47	150,766,411.18
	6,956,730,747.94	6,956,730,747.94	

		854,356,736.89	
		2,782,114,981.27	
		1,375,031,694.72	
		585,184.40	-
		179,120,041.69	
		5,972,184,055.73	118,748,432.20

	2020 12 31	2021 1 1	:	:
	6,213,381,952.90	6,213,381,952.90		
	142,875,000.00	142,875,000.00		
	1,135,026,974.13	1,135,026,974.13		
	3,786,607,993.95	3,786,607,993.95		
	35,374,941.64	35,374,941.64		

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	507,268,672.91	507,268,672.91	
	701,691,188.59	701,691,188.59	
	2,436,812,838.90	2,436,812,838.90	
	43,111,377,508.65	43,216,938,3 re240	

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	40,201,565.03	40,201,565.03	
	1,785,202,949.07	1,872,949,553.40	87,746,604.33
	34,367,190,040.29	34,470,775,736.17	103,585,695.88
	6,082,624,833.00	6,082,624,833.00	